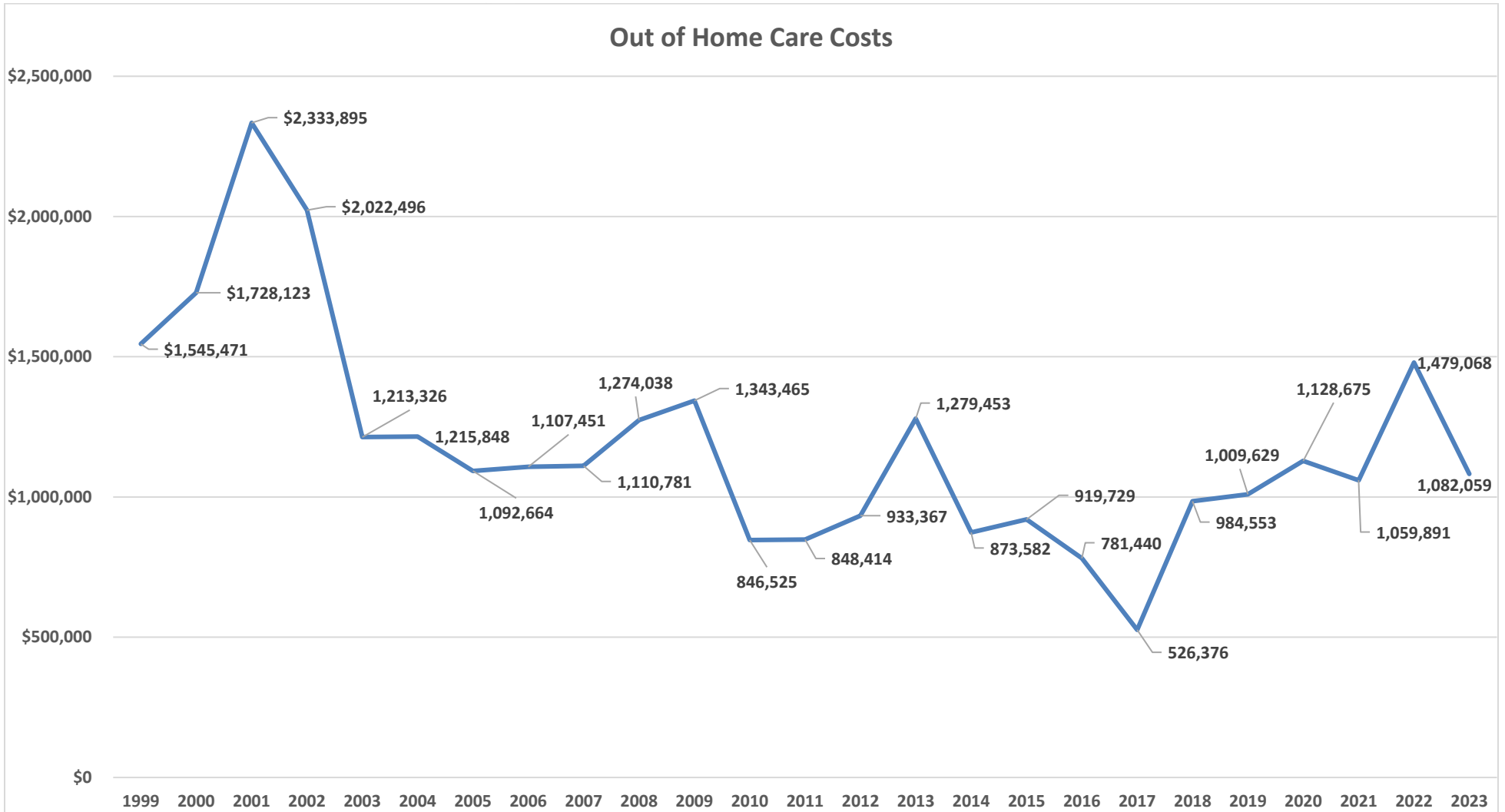




ONEIDA COUNTY WISCONSIN
DEPARTMENT OF SOCIAL SERVICES

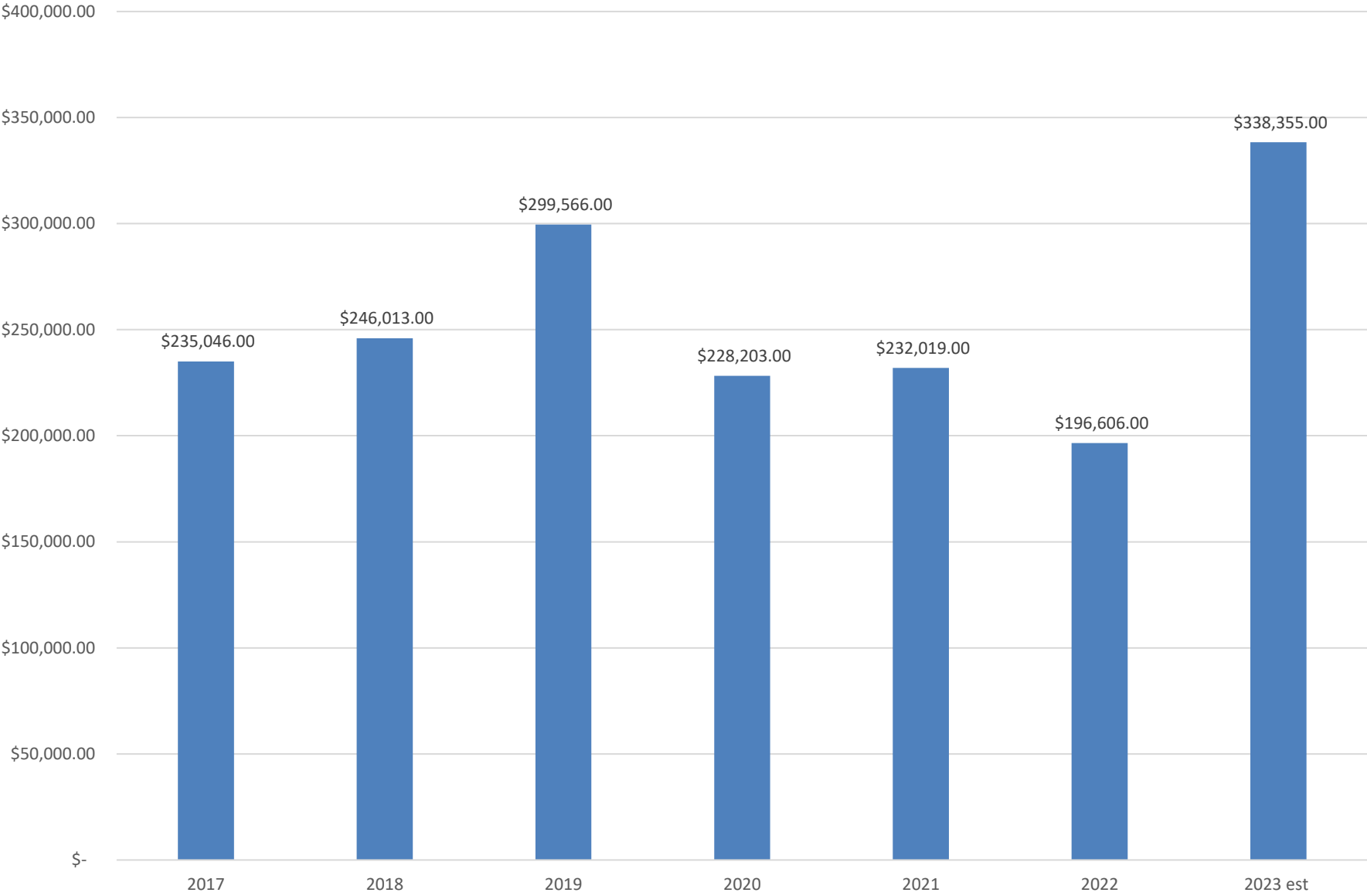
Out of Home Care Costs



10-year average spent in Out of Home Care is \$984,500.
5-year average spent in Out of Home Care is \$1,151,864.
3-year average spent in Out of Home Care is \$1,207,006.

In 2024, we are budgeting the same as 2022 and 2023 at \$960,631.

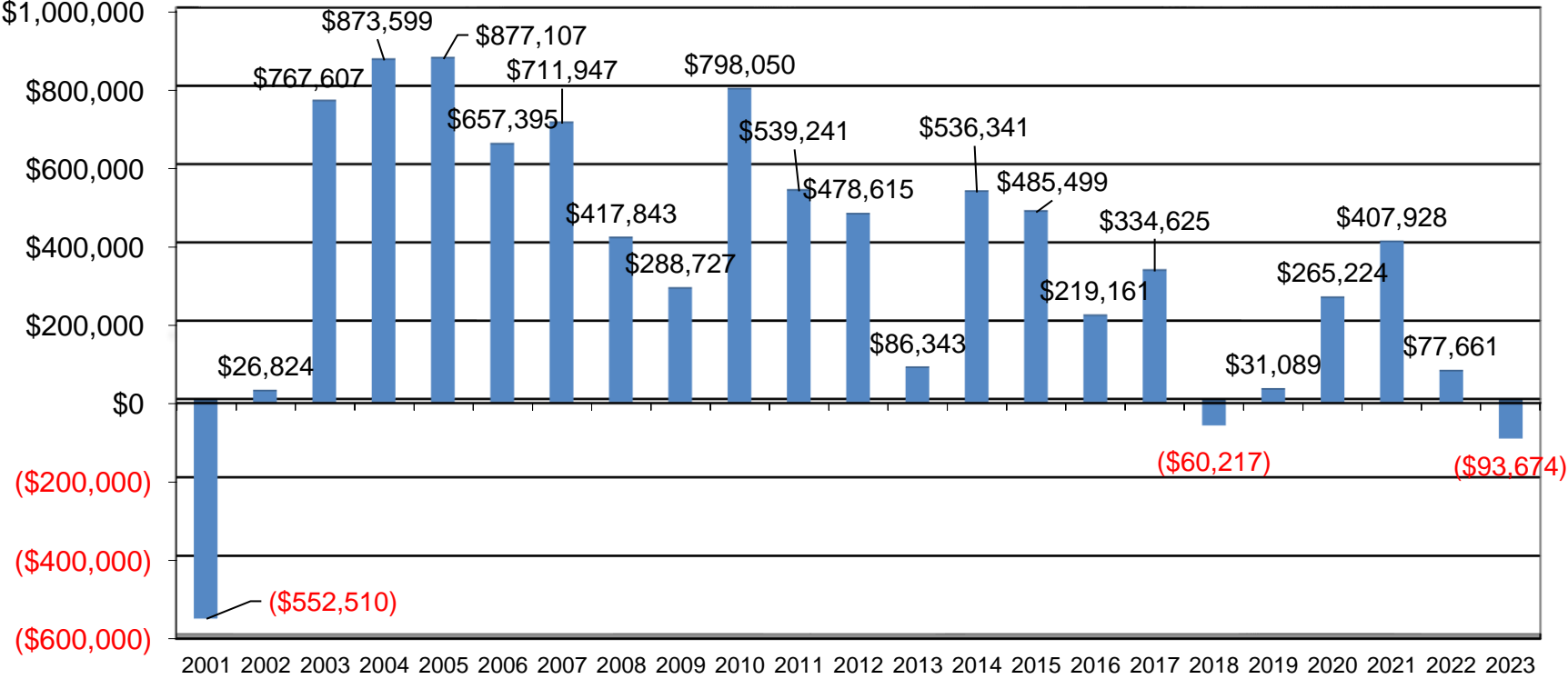
In Home Services

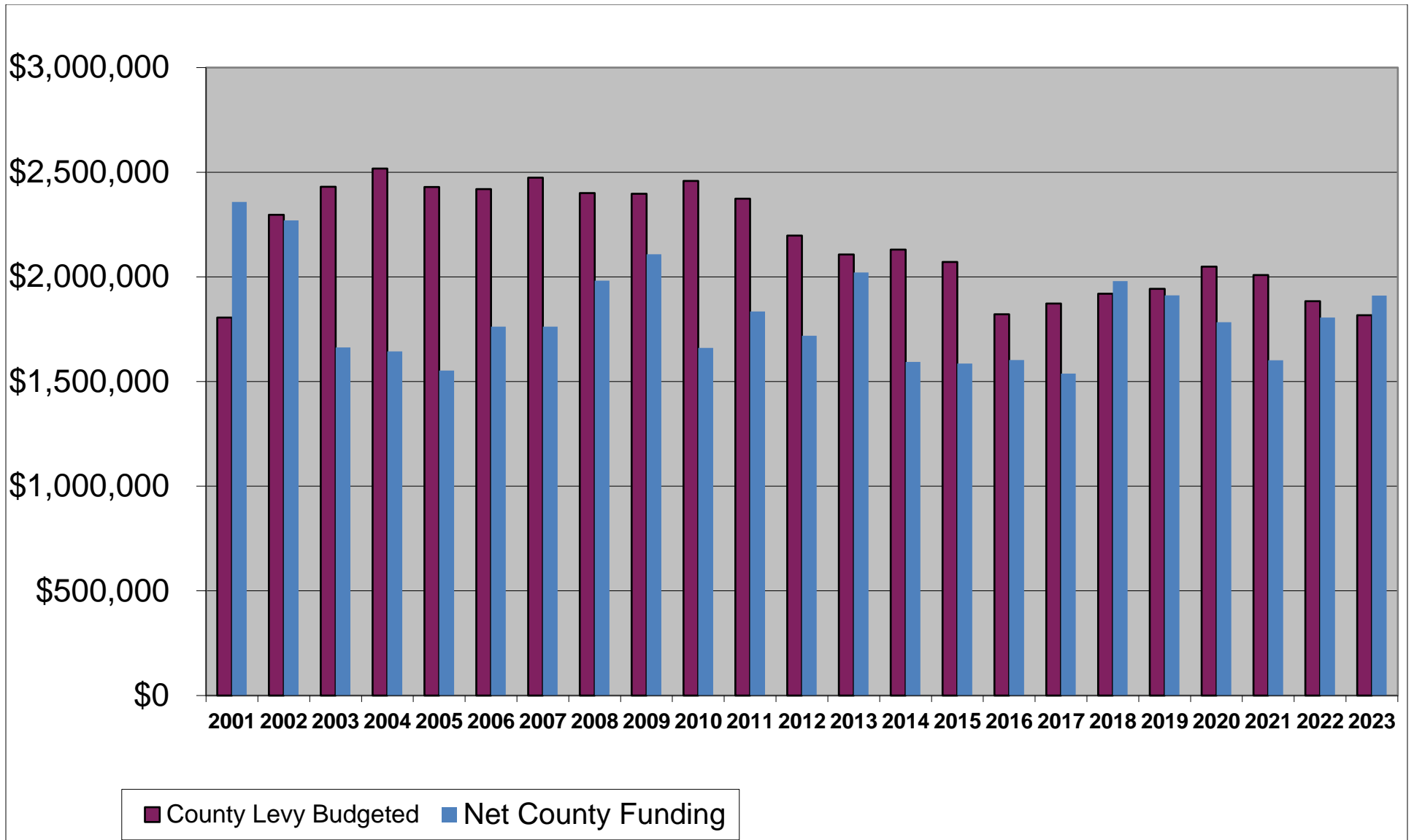


■ In Home Services

Social Services Surplus 2001 to 2023

Total Surplus 2001 to 2023: \$8,174,427





■ County Levy Budgeted
 ■ Net County Funding

2021 and after contains both ADRC and DSS county tax levy.

10-year average budgeted county tax levy is \$1,951,781
20-year average budgeted county tax levy is \$2,164,615

2024 requested tax levy is \$1,972,532